

GRANDVIEW HEIGHTS CITY SCHOOL DISTRICT

BUDGET ACCOUNTS BY COST-CENTER

GENERAL FUND ONLY
 UPDATED SEPTEMBER 1, 2009

OPERATIONAL UNITS (COST-CENTERS)	2006-07 ACTUAL	2007-08 ACTUAL	2008-09 ACTUAL	2009-10 PROJECTED
010 GRANDVIEW HEIGHTS HIGH SCHOOL	3,532,931.39	3,566,213.13	3,906,786.04	3,963,816.00
020 GRANDVIEW HEIGHTS MIDDLE SCHOOL	2,007,657.47	1,814,256.38	1,794,870.53	1,932,567.00
025 JOHN GLENN COMMUNITY CENTER	89,558.72	76,857.80	84,801.20	87,134.00
030 T.A. EDISON ELEMENTARY SCHOOL	1,991,111.30	2,132,861.74	2,147,480.52	2,072,757.00
040 R.L. STEVENSON ELEMENTARY SCHOOL	2,483,856.09	2,711,725.53	2,833,340.05	2,978,165.50
050 WHOLE SCHOOL DISTRICT	1,221,821.95	1,283,711.79	1,611,380.67	1,841,311.22
055 BOARD OF EDUCATION	11,311.61	18,295.74	25,328.85	21,319.00
060 SUPERINTENDENT'S OFFICE	200,381.10	251,148.27	259,027.37	278,876.00
070 TREASURER'S OFFICE	496,525.79	544,670.15	492,329.47	565,716.00
080 OPERATION & MAINTENANCE OF PLANT	530,945.68	543,462.19	528,605.76	467,575.20
090 PUPIL SERVICES	1,244,364.05	993,916.38	1,078,668.51	1,147,929.00
110 EXTRACURRICULAR ACTIVITIES	507,146.22	579,776.53	581,358.59	718,366.00
SUB-TOTAL OPERATING EXPEND.	14,317,611.37	14,516,895.63	15,343,977.56	16,075,531.92
REFUNDS, TRANSFERS & ADVANCES (050)	0.00	30,012.96	35,000.00	41,000.00
CONTINGENCIES (040; 050; 090)	0.00	0.00	0.00	53,080.20
SUB-TOTAL EXPENDITURES	14,317,611.37	14,546,908.59	15,378,977.56	16,169,612.12
DEBT TRANSFERS OUT	3,718.75	24,540.83	23,786.76	23,078.13
GRAND TOTAL	14,321,330.12	14,571,449.42	15,402,764.32	16,192,690.25