

REGULAR AND SPECIAL EDUCATION FUNCTIONS

GENERAL FUND ONLY
UPDATED SEPTEMBER 1, 2009

FUNC. NO.	FUNCTION NAME	2008-09 EXPENDITURE	SPECIAL ED. STUDENTS	REGULAR IN. STUDENTS	ALL STUDENTS
1110	ELEMENTARY INSTRUCTION	\$3,376,712.48		\$3,376,712.48	
1120	MIDDLE SCHOOL INSTRUCTION	998,335.45		998,335.45	
1130	HIGH SCHOOL INSTRUCTION	2,355,021.40		2,355,021.40	
1190	SUPPLEMENTAL INSTRUCTION	307,962.13		307,962.13	
1200	SPECIAL EDUCATION	1,509,921.62	1,509,921.62		
1210	GIFTED INSTRUCTION	114,650.98		114,650.98	
1229	OTHER SPECIAL INSTRUCTION	624,307.03		624,307.03	
1290	S.L.D. TUTORS	86,853.68		86,853.68	
1340	VOCATIONAL INSTRUCTION	110,554.74		110,554.74	
2110	DISTRICT SERVICES & FACILITIES	140,055.02			140,055.02
2120	GUIDANCE	404,209.87			404,209.87
2125	TECHNOLOGY/CONNECTIVITY	406,302.24			406,302.24
2130	HEALTH SERVICES	98,199.80			98,199.80
2140	SCHOOL PSYCHOLOGY	124,828.44	124,828.44		
2150	SPEECH HEARING & LANG. THERAPY	98,423.20	98,423.20		
2172	SATURDAY SCHOOL	3,263.78			3,263.78
2190	OCCUPATIONAL THERAPY & WORK STUDY	133,037.38	133,037.38		
2212	CURRICULUM DEVELOPMENT & TEST.	155,111.69			155,111.69
2213	STAFF DEVELOPMENT	21,251.57			21,251.57
2214	TEACHER ASSISTANTS	38,970.43			38,970.43
2222	LIBRARY	198,306.76			198,306.76
2223	AUDIO/VISUAL	6,428.22			6,428.22
2290	OTHER STAFF SUPPORT SERV.	253,101.50			253,101.50
2310	BOARD OF EDUCATION	25,328.85			25,328.85
2411	CENTRAL OFFICE	254,975.15			254,975.15
2421	PRINCIPALS OFFICES	744,542.45			744,542.45
2490	TELEPHONE & POSTAGE	45,944.86			45,944.86
2500	FISCAL SERVICES	491,363.49			491,363.49
2700	OPERATION & MAINT. OF PLANT	1,473,859.76			1,473,859.76
2850	FIELD TRIPS	13,870.00			13,870.00
2890	PUPIL TRANSPORTATION	3,784.00			3,784.00
2923	CEN. STAFF SUPPORT & STIPENDS	71,179.16			71,179.16
2950	APPRAISAL/POLICY REVISION SER.	6,313.72			6,313.72
4000	EXTRACURRICULAR ACTIVITIES	581,358.59			581,358.59
5000	PROPERTY SERVICES	65,648.12			65,648.12
	TOTAL OPERATING EXPENDITURES	15,343,977.56	1,866,210.64	7,974,397.89	5,503,369.03
7000	CONTINGENCIES/TRANSFERS/REFUNDS	35,000.00			35,000.00
	TOTAL EXPENDITURES	\$15,378,977.56	\$1,866,210.64	\$7,974,397.89	\$5,538,369.03
	ENROLLMENT IN OCTOBER, 2008	1,142	134	1,008	1,142
	TOTAL EXPENDITURES PER STUDENT	\$13,466.71	\$13,926.95	\$7,911.11	\$4,849.71
		A	B	C	D

APPROXIMATE EXPENDITURE PER SPECIAL EDUCATION STUDENT (B + D) \$18,776.66
 APPROXIMATE EXPENDITURE PER REGULAR INSTRUCTION STUDENT (C + D) \$12,760.82

This information is provided to approximate the difference in costs generally associated with special education students and regular instruction students.