

GRANDVIEW HEIGHTS CITY SCHOOL DISTRICT

# TOTAL EXPENDITURES IN CONSTANT DOLLARS

GENERAL FUND ONLY

UPDATED FEBRUARY 1, 2010

YEAR	ACTUAL EXPENDITURE	ENROLLMENT	EXPENDITURE PER PUPIL	ANNUAL CPI	CONSTANT DOLLARS		INFLATION RATE
					TOTAL EXPENDITURE	EXPENDITURE PER PUPIL	
1969	\$1,366,177	1,865	\$732.53	36.7	\$1,366,177	\$732.53	N/A
1970	1,558,818	1,833	850.42	38.8	1,474,449	804.39	5.7%
1971	1,642,030	1,791	916.82	40.5	1,487,963	830.80	4.4%
1972	1,945,814	1,768	1,100.57	41.8	1,708,406	966.29	3.2%
1973	1,936,451	1,704	1,136.41	44.4	1,600,625	939.33	6.2%
1974	2,312,170	1,626	1,422.00	49.3	1,721,230	1,058.57	11.0%
1975	2,506,798	1,590	1,576.60	53.8	1,710,028	1,075.49	9.1%
1976	2,481,503	1,556	1,594.80	56.9	1,600,548	1,028.63	5.8%
1977	2,381,741	1,422	1,674.92	60.6	1,442,408	1,014.35	6.5%
1978	2,776,996	1,379	2,013.78	65.2	1,563,125	1,133.52	7.6%
1979	3,036,506	1,359	2,234.37	72.6	1,534,983	1,129.50	11.3%
1980	3,381,909	1,314	2,573.75	82.4	1,506,263	1,146.32	13.5%
1981	3,522,596	1,282	2,747.73	90.9	1,422,214	1,109.37	10.3%
1982	3,942,238	1,267	3,111.47	96.5	1,499,276	1,183.33	6.2%
1983	4,244,395	1,266	3,352.60	99.6	1,563,949	1,235.35	3.2%
1984	4,446,360	1,234	3,603.21	103.9	1,570,562	1,272.74	4.3%
1985	4,985,191	1,216	4,099.66	107.6	1,700,339	1,398.30	3.6%
1986	5,255,192	1,224	4,293.45	109.6	1,759,722	1,437.68	1.9%
FY-1987	5,409,728	1,224	4,419.71	113.6	1,747,685	1,427.85	3.6%
FY-1988	5,898,019	1,225	4,814.71	118.3	1,829,732	1,493.66	4.1%
FY-1989	5,836,979	1,221	4,780.49	124.0	1,727,557	1,414.87	4.8%
FY-1990	6,523,265	1,241	5,256.46	130.7	1,831,705	1,475.99	5.4%
FY-1991	6,766,634	1,262	5,361.83	136.2	1,823,315	1,444.78	4.2%
FY-1992	7,374,793	1,270	5,806.92	140.3	1,929,115	1,518.99	3.0%
FY-1993	7,952,441	1,293	6,150.38	144.5	2,019,755	1,562.07	3.0%
FY-1994	8,811,599	1,300	6,778.15	148.2	2,182,090	1,678.53	2.6%
FY-1995	9,312,892	1,302	7,152.76	152.4	2,242,671	1,722.48	2.8%
FY-1996	9,424,886	1,331	7,081.06	156.9	2,204,546	1,656.31	3.0%
FY-1997	9,979,151	1,316	7,582.94	160.5	2,281,837	1,733.92	2.3%
FY-1998	10,011,558	1,332	7,516.18	163.0	2,254,136	1,692.29	1.6%
FY-1999	9,963,574	1,298	7,676.10	166.6	2,194,857	1,690.95	2.2%
FY-2000	10,351,503	1,285	8,055.64	172.2	2,206,157	1,716.85	3.4%
FY-2001	11,048,269	1,263	8,747.64	177.1	2,289,506	1,812.75	2.8%
FY-2002	11,638,926	1,218	9,555.77	179.9	2,374,367	1,949.40	1.6%
FY-2003	11,634,492	1,204	9,663.20	184.0	2,320,575	1,927.39	2.3%
FY-2004	12,771,301	1,158	11,028.76	188.9	2,481,243	2,142.70	2.7%
FY-2005	12,714,947	1,176	10,812.03	195.3	2,389,342	2,031.75	3.4%
FY-2006	13,301,720	1,155	11,516.64	201.6	2,421,494	2,096.53	3.2%
FY-2007	14,317,611	1,140	12,559.31	207.3	2,534,763	2,223.48	2.8%
FY-2008	14,546,909	1,136	12,805.38	215.3	2,479,664	2,182.80	3.9%
FY-2009	15,378,978	1,142	13,466.71	214.5	2,631,275	2,304.09	-0.4%
FY-2010	<b>16,169,612</b>	<b>1,142</b>	<b>14,159.03</b>	<b>217.0</b>	<b>2,734,676</b>	<b>2,394.64</b>	<b>1.2%</b>

**BOLD ITALICIZED** NUMBERS ARE ESTIMATED IN FY-2010

SOURCE OF ANNUAL CPI (ACTUAL): OHIO PUBLIC EXPENDITURES COUNCIL